

3360 Energy Resources Conservation and Development Commission

The Energy Resources Conservation and Development Commission (Energy Commission) is responsible for ensuring a reliable supply of energy to meet the state's needs, while protecting public health, safety and the environment. Activities include permitting energy facilities, assessing current and future energy demands and resources, developing energy efficiency standards and implementing programs to reduce wasteful and inefficient use of energy, stimulating development of alternative sources of energy such as wind, solar and biomass, and non-petroleum transportation fuels, analyzing transportation fuel supplies, prices and trends, and maintaining capabilities to respond to energy emergencies.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Regulatory and Planning	119.1	131.4	134.1	\$25,288	\$27,025	\$27,757
20 Energy Resources Conservation	73.6	79.0	91.2	14,610	33,989	47,510
30 Development	151.1	173.1	193.5	177,236	451,043	343,556
40.01 Policy, Management and Administration	102.1	116.8	116.0	11,565	13,653	13,199
40.02 Distributed Policy, Management and Administration	-	-	-	-11,565	-13,653	-13,199
99 Loan Repayments	-	-	-	-2,556	-2,422	-1,522
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	445.9	500.3	534.8	\$214,578	\$509,635	\$417,301
FUNDING				2005-06*	2006-07*	2007-08*
0033 State Energy Conservation Assistance Account				-\$2,021	\$9,828	\$24,856
0044 Motor Vehicle Account, State Transportation Fund				139	139	139
0381 Public Interest Research, Development, and Demonstration Fund				47,185	106,463	70,963
0382 Renewable Resource Trust Fund				95,423	296,380	219,442
0429 Local Jurisdiction Energy Assistance Account				-	1,328	100
0465 Energy Resources Programs Account				47,863	55,265	60,628
0479 Energy Technologies Research, Development and Demonstration Account				-32	2,578	228
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account				2,768	1,308	3,307
0854 Katz Schoolbus Fund				-	303	-
0890 Federal Trust Fund				7,236	11,675	12,390
0995 Reimbursements				627	5,745	5,745
3015 Gas Consumption Surcharge Fund				14,767	18,000	-
3062 Energy Facility License and Compliance Fund				623	623	1,503
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund				-	-	18,000
TOTALS, EXPENDITURES, ALL FUNDS				\$214,578	\$509,635	\$417,301

Expenditures for the State Energy Conservation Assistance Account (Fund 0033) include loan repayments of \$2,524,000 in 2005-06, \$2,400,000 in 2006-07, and \$1,500,000 in 2007-08. Expenditures for the Energy Technologies Research, Development and Demonstration Account (Fund 0479) include repayments of \$32,000 in 2005-06, \$22,000 in 2006-07, and \$22,000 in 2007-08.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code, Division 15, commencing with Section 25000 (Warren-Alquist Act).

PROGRAM AUTHORITY

10-Regulatory And Planning Program:

Public Resources Code, Division 15, Chapters 4, 4.5, 5, 5.9, 6, 6.5, 7, 7.1, 8, 8.2, 8.3, 8.5, 10.5, 10.8, 11, and 12.

20-Energy Resources Conservation Program:

Public Resources Code, Division 15, Chapters 5, 5.2, 5.3, 5.4, 5.9, 7, 7.5, 8.3, 10.5, 10.8, and 11.

* Dollars in thousands, except in Salary Range.

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30-Development Program:

Public Resources Code, Division 3, Chapter 6, and Division 15, Chapters 6, 6.5, 7, 7.1, 7.2, 7.3, 7.4, 7.5, 7.7, 7.8, 7.9, and Public Utilities Code, Division 1, Articles 15 and 16.

40-Policy, Management, and Administration Program:

Public Resources Code, Division 15, Chapters 1, 2, 3, 9, and 10.

MAJOR PROGRAM CHANGES

- AB 32: Global Warming Solutions - The Budget includes \$1,110,000 and 4.8 positions to reduce greenhouse gas emissions. Emission reduction strategies include expanding energy efficiency, increasing the use of alternative fuels and biofuels, promoting renewable electricity generation, and implementing electricity demand strategies.
- Million Solar Roofs Initiative - Chapter 132, Statutes of 2006 (SB 1) requires the Energy Commission to initiate a proceeding to determine solar requirements for new buildings, determine subsidy eligibility requirements, and develop an offset program for homebuilders. The Budget includes \$994,000 and 4.8 positions to implement SB 1 and the New Solar Homes Partnership.
- Williams Energy Company Settlement - The Budget includes a \$24,796,000 transfer from the Ratepayer Relief Fund to the Energy Conservation Assistance Account. The funds were received from a settlement agreement entered into between the California Attorney General and the Williams Energy Company. These funds will provide grants for energy projects at K-12 schools, including solar energy projects, which is consistent with the terms of the settlement agreement.

DETAILED BUDGET ADJUSTMENTS

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• AB 32: Global Warming Solutions	\$-	\$-	-	\$-	\$1,110	4.8
• SB 1: Million Solar Roofs Program	-	-	-	-	486	3.8
• SB 1059: Transmission Corridor Planning	-	-	-	-	536	3.8
• AB 1632: Electricity Resource Planning	-	-	-	-	800	-
• AB 2778: Self-Generation Incentive Program	-	-	-	-	500	-
• SB 107: Renewables Portfolio Standard	-	-	-	-	336	2.8
• SB 1368: Greenhouse Gas Emissions Standard for Electricity Generation	-	-	-	-	122	1.0
• AB 2021: Municipal Utility Energy Efficiency Programs	-	-	-	-	118	1.0
• SB 1250: Renewable Energy Program	-	-	-	-	118	0.9
• Williams Settlement - Grants	-	-	-	-	23,735	-
• Revised Expenditure Projections: Renewable Energy Program	-	133,050	-	-	54,050	-
• Revised Expenditure Projections: Energy Conservation Program	-	9,302	-	-	-1,998	-
• Carryover: PIER Program	-	36,301	-	-	-	-
• Employee Compensation/Retirement	-	3,096	-	-	2,738	-
• Other Baseline Adjustments	-	-60	-	-	1,083	-1.9
Totals, Baseline Adjustments	\$-	\$181,689	-	\$-	\$83,734	16.2
Policy Adjustment Descriptions						
• New Solar Homes Partnership	\$-	\$-	-	\$-	\$508	1.0
• Williams Settlement Support - Energy Projects at K-12 Schools	-	-	-	-	1,061	3.8
• PIER Natural Gas Implementation	-	-	-	-	471	3.8
• PIER Electricity Program Staffing	-	-	-	-	418	2.9
• Climate Change: Increasing the Use of Alternative Fuels	-	-	-	-	466	3.8

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	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• High Gasoline and Diesel Price Investigation and Mitigation	-	-	-	-	953	3.8
• Building Standards Compliance and Enforcement	-	-	-	-	693	1.9
• Appliance Standards Compliance and Enforcement	-	-	-	-	118	1.0
• Improving Energy Efficiency in Existing Homes	-	-	-	-	534	1.9
• Expand Electricity Demand Forecasting Capabilities	-	-	-	-	399	1.9
Totals, Policy Adjustments	\$-	\$-	-	\$-	\$5,621	25.8
TOTALS, BUDGET ADJUSTMENTS	\$-	\$181,689	-	\$-	\$89,355	42.0

PROGRAM DESCRIPTIONS (Program Objectives Statement)

10 REGULATORY AND PLANNING PROGRAM

The Regulatory and Planning program facilitates markets in providing adequate statewide energy supplies. The program develops long-range projections of future energy supply and demand; maintains current information on statewide electrical generation, transmission, natural gas, and fuels markets; certifies and monitors new energy facilities and fuel infrastructure for supply and distribution adequacy consistent with state energy policies; develops state energy policy based on the economic, financial, security, safety, and environmental implications of supply, demand, and price assessments; and monitors energy markets to ensure competitive prices and to prevent potential market abuses.

10.10-Power Plant Siting and Certification:

This program reviews power plant siting applications, ensures that power plant developers comply with conditions of certification and all applicable laws and regulations during the construction and operation of power plants, and analyzes the reliability, efficiency, and environmental performance issues related to power plants and the state's electricity transmission grid.

10.20-Electricity Resource Planning:

This program evaluates current and future electricity supply market trends and infrastructure needs, assesses the adequacy of electricity supplies, analyzes regulations and environmental issues related to electricity, and provides information and recommendations to state agencies, electricity market participants, and the public.

20 ENERGY RESOURCES CONSERVATION PROGRAM

The Energy Resources Conservation program works to reduce overall energy use and decrease peak electricity demand by tracking current energy demands and trends, assessing future demand needs, identifying energy efficiency opportunities, and developing and implementing marketing programs and standards for the use of energy in agriculture and food processing, manufacturing, water systems, moving water or wastewater, and other processing functions.

20.10-Buildings:

This program works to reduce consumer energy bills and peak demands by developing and implementing strategies and minimum efficiency standards for new and existing residential and nonresidential buildings, appliances, and equipment; provides building standards technical assistance to the building industry; and maintains a database of energy efficiency appliances and equipment.

20.30-Energy Projects Evaluation and Assistance:

This program provides technical assistance, grants, and loans to improve energy efficiency and reduce operating costs of schools, hospitals, local governments, water and water treatment facilities, agricultural facilities, industry and multi-family housing.

20.40-Demand Side Program Evaluation:

This program collects and analyzes electricity and natural gas consumption data used to prepare energy demand forecasts, forecasts peak and total energy consumption by sector, and estimates the amount of energy conserved by existing and proposed program activities.

30 DEVELOPMENT PROGRAM

The Development Program conducts research, development, demonstration, and commercialization activities on energy efficiency, renewable and advanced energy technologies and transportation technologies to ensure that future energy supplies are cost effective, secure and reliable, enhance environmental quality, and promote state and local economic development. The program provides technical assistance, financial assistance, direct technology research and demonstration, technology forecasting, technology analysis and evaluation, and information transfer. The program also

* Dollars in thousands, except in Salary Range.

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helps energy technology companies export their technologies, products, and services to international markets and helps California companies develop international energy projects.

30.20-Transportation Technology and Fuels:

This program ensures that adequate and reliable transportation energy is available, while balancing economic, public health, safety and environmental concerns. The program also provides analyses and options used to guide state policy and legislation to reduce petroleum consumption, and promote development of new transportation technologies and fuels that provide energy, economic, and environmental benefits to California motorists. In addition, the program provides financial incentives for the purchase of alternative fueled vehicles and buses, funding of advanced technology demonstration programs, and cost-sharing of construction of necessary supporting alternative fuel infrastructure so advanced and efficient technologies can enter the marketplace sooner. The program monitors, analyzes and reports on transportation fuel supply and production, vehicle population mixes, and transportation demand issues and trends, and maintains the California Energy Shortage Contingency Plan to respond to energy shortages and emergencies.

This program area also identifies ways in which California can help mitigate global climate change, analyzes the potential effects of greenhouse gas (GHG) emissions on California's environment and major sectors of the economy, proposes strategies to reduce GHG emissions, assists the California Air Resources Board in developing the state's inventory of GHG emissions, and participates in the joint agency climate team to help develop a unified policy framework for state initiatives to maximize mitigation of and adaptation to climate change impacts.

California energy technology companies receive assistance exporting their technologies, products, and services to international markets, focusing on developing nations in Asia and Latin America. The program supports the Governor's Border Energy commitments, and helps offset the disadvantages encountered by California firms when competing with European and Japanese companies heavily supported by their governments, by identifying export opportunities, evaluating and facilitating the development of specific projects, increasing foreign buyer awareness of California's energy industry, and distributing information through conferences, publications and websites to California firms and potential foreign buyers.

The Natural Gas component evaluates current and future natural gas market trends and infrastructure needs; assesses the adequacy of natural gas supplies; analyzes regulations and environmental issues related to natural gas; leads interagency working groups to monitor short-term natural gas market trends; discusses, assesses, and recommends state actions to facilitate potential Liquefied Natural Gas (LNG) siting applications; considers LNG penetration in the state's natural gas market; and provides information and recommendations to the administration, state agencies, natural gas market participants, and the public.

30.30-Research and Development:

This program supports energy research and development projects not adequately addressed by competitive and regulated markets. The objective is to advance energy science and technology and deploy environmentally safe, reliable, and affordable energy services and products to Californians.

30.40-Technology Evaluation:

This program area fosters the growth of the renewable energy market by providing production-based incentives and rebates to purchasers of renewable products, tracking and verifying renewable energy transactions, and educating the public about renewable energy.

99 LOAN REPAYMENT PROGRAM

This program consists of Conservation and Development program loan repayments, which are deposited in the following accounts: State Energy Conservation Assistance Account; Local Jurisdiction Energy Assistance Account; Energy Technologies Research, Development and Demonstration Account; and Local Government Geothermal Resources Revolving Subaccount.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2005-06*	2006-07*	2007-08*
PROGRAM REQUIREMENTS			
10 REGULATORY AND PLANNING			
State Operations:			
0465 Energy Resources Programs Account	\$24,399	\$25,867	\$25,719
0890 Federal Trust Fund	-	500	500
0995 Reimbursements	266	35	35
3062 Energy Facility License and Compliance Fund	623	623	1,503
Totals, State Operations	\$25,288	\$27,025	\$27,757
ELEMENT REQUIREMENTS			
10.10 Power Plant Siting and Certification	\$19,237	\$20,159	\$20,293
State Operations:			
0465 Energy Resources Programs Account	18,348	19,001	18,255

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	2005-06*	2006-07*	2007-08*
0890 Federal Trust Fund	-	500	500
0995 Reimbursements	266	35	35
3062 Energy Facility License and Compliance Fund	623	623	1,503
10.20 Electricity Resource Planning	\$3,909	\$4,608	\$5,345
State Operations:			
0465 Energy Resources Programs Account	3,909	4,608	5,345
10.80 Management and Support	\$2,142	\$2,258	\$2,119
State Operations:			
0465 Energy Resources Programs Account	2,142	2,258	2,119
PROGRAM REQUIREMENTS			
20 ENERGY RESOURCES CONSERVATION			
State Operations:			
0033 State Energy Conservation Assistance Account	\$503	\$12,228	\$26,356
0465 Energy Resources Programs Account	11,025	11,808	14,763
0479 Energy Technologies Research, Development and Demonstration Account	-	2,600	250
0890 Federal Trust Fund	3,016	5,475	5,491
0995 Reimbursements	66	550	550
Totals, State Operations	\$14,610	\$32,661	\$47,410
Local Assistance:			
0429 Local Jurisdiction Energy Assistance Account	\$-	\$1,328	\$100
Totals, Local Assistance	\$-	\$1,328	\$100
ELEMENT REQUIREMENTS			
20.10 Buildings	\$5,350	\$8,541	\$9,501
State Operations:			
0465 Energy Resources Programs Account	2,945	2,188	4,360
0890 Federal Trust Fund	2,379	4,475	4,491
0995 Reimbursements	26	550	550
Local Assistance:			
0429 Local Jurisdiction Energy Assistance Account	-	1,328	100
20.30 Energy Projects Evaluation and Assistance	\$3,717	\$19,083	\$30,886
State Operations:			
0033 State Energy Conservation Assistance Account	503	12,228	26,356
0465 Energy Resources Programs Account	2,549	3,255	3,280
0479 Energy Technologies Research, Development and Demonstration Account	-	2,600	250
0890 Federal Trust Fund	625	1,000	1,000
0995 Reimbursements	40	-	-
20.40 Demand Side Program Evaluation	\$4,502	\$5,482	\$6,291
State Operations:			
0465 Energy Resources Programs Account	4,502	5,482	6,291
20.50 Management and Support	\$1,041	\$883	\$832
State Operations:			
0465 Energy Resources Programs Account	1,029	883	832
0890 Federal Trust Fund	12	-	-
PROGRAM REQUIREMENTS			
30 DEVELOPMENT			
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	\$139	\$139	\$139

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	2005-06*	2006-07*	2007-08*
0381 Public Interest Research, Development, and Demonstration Fund	47,185	106,463	70,963
0382 Renewable Resource Trust Fund	95,423	296,380	219,442
0465 Energy Resources Programs Account	12,439	17,590	20,146
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	307	308	307
0854 Katz Schoolbus Fund	-	303	-
0890 Federal Trust Fund	4,220	5,700	6,399
0995 Reimbursements	295	5,160	5,160
3015 Gas Consumption Surcharge Fund	14,767	18,000	-
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	-	-	18,000
Totals, State Operations	\$174,775	\$450,043	\$340,556
Local Assistance:			
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	\$2,461	\$1,000	\$3,000
Totals, Local Assistance	\$2,461	\$1,000	\$3,000
ELEMENT REQUIREMENTS			
30.20 Transportation Technology and Fuels	\$13,524	\$15,948	\$18,016
State Operations:			
0044 Motor Vehicle Account, State Transportation Fund	139	139	139
0465 Energy Resources Programs Account	10,478	10,646	13,017
0854 Katz Schoolbus Fund	-	303	-
0890 Federal Trust Fund	2,620	300	300
0995 Reimbursements	287	4,560	4,560
30.30 Research and Development	\$66,328	\$134,790	\$101,516
State Operations:			
0381 Public Interest Research, Development, and Demonstration Fund	47,185	106,463	70,963
0465 Energy Resources Programs Account	-	3,619	3,147
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	307	308	307
0890 Federal Trust Fund	1,600	5,400	6,099
0995 Reimbursements	8	-	-
3015 Gas Consumption Surcharge Fund	14,767	18,000	-
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	-	-	18,000
Local Assistance:			
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	2,461	1,000	3,000
30.40 Technology Evaluation	\$95,464	\$297,704	\$221,609
State Operations:			
0382 Renewable Resource Trust Fund	95,423	296,380	219,442
0465 Energy Resources Programs Account	41	724	1,567
0995 Reimbursements	-	600	600
30.50 Management and Support	\$1,920	\$2,601	\$2,415

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	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
State Operations:			
0465 Energy Resources Programs Account	1,920	2,601	2,415
PROGRAM REQUIREMENTS			
40 POLICY, MANAGEMENT AND ADMINISTRATION			
ELEMENT REQUIREMENTS			
40.01 Policy, Management and Administration	11,565	13,653	13,199
40.02 Distributed Policy, Management and Administration	-11,565	-13,653	-13,199
PROGRAM REQUIREMENTS			
99 LOAN REPAYMENTS			
State Operations:			
0033 State Energy Conservation Assistance Account	-\$2,524	-\$2,400	-\$1,500
0479 Energy Technologies Research, Development and Demonstration Account	-32	-22	-22
Totals, State Operations			
	-\$2,556	-\$2,422	-\$1,522
TOTALS, EXPENDITURES			
State Operations	212,117	507,307	414,201
Local Assistance	2,461	2,328	3,100
Totals, Expenditures			
	\$214,578	\$509,635	\$417,301

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	445.9	512.6	510.6	\$29,624	\$33,178	\$33,526
Total Adjustments	-	-	46.0	-	2,131	5,012
Estimated Salary Savings	-	-12.3	-21.8	-	-849	-1,508
Net Totals, Salaries and Wages	445.9	500.3	534.8	\$29,624	\$34,460	\$37,030
Staff Benefits	-	-	-	9,968	11,616	12,687
Totals, Personal Services	445.9	500.3	534.8	\$39,592	\$46,076	\$49,717
OPERATING EXPENSES AND EQUIPMENT				\$27,024	\$28,411	\$35,416
SPECIAL ITEMS OF EXPENSE						
Revolving Loan Program				\$-	\$14,507	\$25,270
Public Interest Energy Research Program				39,516	98,801	62,500
Public Interest Natural Gas Research Program				14,231	16,746	16,236
Renewable Energy Program				90,665	290,750	211,750
Federal Grant Program				3,464	8,700	9,399
Reimbursements				106	5,185	5,185
Export Development Program				75	250	250
Katz Schoolbus Program				-	303	-
Totals, Special Items of Expense				\$148,057	\$435,242	\$330,590
UNCLASSIFIED						
Loan Repayments				-\$2,556	-\$2,422	-\$1,522
Totals, Unclassified				-\$2,556	-\$2,422	-\$1,522
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$212,117	\$507,307	\$414,201
2 Local Assistance				Expenditures		
				<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
Local Jurisdiction Energy Assistance Account				\$-	\$1,328	\$100

* Dollars in thousands, except in Salary Range.

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2 Local Assistance

	Expenditures		
	2005-06*	2006-07*	2007-08*
Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	2,461	1,000	3,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,461	\$2,328	\$3,100

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0033 State Energy Conservation Assistance Account			
APPROPRIATIONS			
Public Resources Code Section 25416	\$503	\$12,228	\$26,356
TOTALS, EXPENDITURES	\$503	\$12,228	\$26,356
Loan repayments per Public Resources Code Sections 25410-25421	-2,524	-2,400	-1,500
NET TOTALS, EXPENDITURES	-\$2,021	\$9,828	\$24,856
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$139	\$139	\$139
TOTALS, EXPENDITURES	\$139	\$139	\$139
0381 Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$80,080	\$69,790	\$70,963
Allocation for employee compensation	54	332	-
Adjustment per Section 3.60	-32	40	-
Prior year balances available:			
Item 3360-001-0381, Budget Act of 2004	3,547	-	-
Item 3360-001-0381, Budget Act of 2005	-	36,301	-
Totals Available	\$83,649	\$106,463	\$70,963
Unexpended balance, estimated savings	-163	-	-
Balance available in subsequent years	-36,301	-	-
TOTALS, EXPENDITURES	\$47,185	\$106,463	\$70,963
0382 Renewable Resource Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,748	\$5,445	\$7,692
Allocation for employee compensation	25	166	-
Adjustment per Section 3.60	-15	19	-
Public Utilities Code Section 445	90,665	290,750	211,750
TOTALS, EXPENDITURES	\$95,423	\$296,380	\$219,442
0465 Energy Resources Programs Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$49,807	\$52,761	\$60,603
Allocation for employee compensation	398	2,218	-
Adjustment per Section 3.60	-207	260	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
Public Resources Code Section 25402.1	-	25	25
Totals Available	\$49,998	\$55,265	\$60,628
Unexpended balance, estimated savings	-2,135	-	-
TOTALS, EXPENDITURES	\$47,863	\$55,265	\$60,628
0479 Energy Technologies Research, Development and Demonstration Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$100	\$2,500	\$250

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Prior year balances available:			
Item 3360-001-0479, Budget Act of 2004	550	-	-
Item 3360-001-0479, Budget Act of 2005	-	100	-
Totals Available	\$650	\$2,600	\$250
Unexpended balance, estimated savings	-550	-	-
Balance available in subsequent years	-100	-	-
TOTALS, EXPENDITURES	\$-	\$2,600	\$250
Loan repayments per Public Resources Code Section 25650	-32	-22	-22
NET TOTALS, EXPENDITURES	-\$32	\$2,578	\$228
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$307	\$308	\$307
TOTALS, EXPENDITURES	\$307	\$308	\$307
0854 Katz Schoolbus Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$303	-
TOTALS, EXPENDITURES	\$-	\$303	\$-
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,911	\$11,675	\$12,390
Budget Adjustment	-1,675	-	-
TOTALS, EXPENDITURES	\$7,236	\$11,675	\$12,390
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$627	\$5,745	\$5,745
3015 Gas Consumption Surcharge Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$535	\$1,193	-
Allocation for employee compensation	4	55	-
Adjustment per Section 3.60	-3	6	-
011 Budget Act appropriation (Transfer to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	-	-	(\$18,000)
Public Utilities Code Section 895	14,231	16,746	-
TOTALS, EXPENDITURES	\$14,767	\$18,000	\$-
3061 Ratepayer Relief Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Transfer to the State Energy Conservation Assistance Account)	-	-	(\$24,796)
TOTALS, EXPENDITURES	\$-	\$-	\$-
3062 Energy Facility License and Compliance Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$623	\$623	\$1,503
TOTALS, EXPENDITURES	\$623	\$623	\$1,503
3109 Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$18,000
TOTALS, EXPENDITURES	\$-	\$-	\$18,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$212,117	\$507,307	\$414,201

* Dollars in thousands, except in Salary Range.

3360 Energy Resources Conservation and Development Commission - Continued

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code Section 3822	(\$793)	(\$2,000)	(\$2,000)
TOTALS, EXPENDITURES	\$-	\$-	\$-
0429 Local Jurisdiction Energy Assistance Account			
APPROPRIATIONS			
Public Resources Code Section 25449.3	-	\$1,328	\$100
TOTALS, EXPENDITURES	\$-	\$1,328	\$100
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$3,500	\$1,000	\$3,000
Prior year balances available:			
Item 3360-101-0497, Budget Act of 2004	643	-	-
Item 3360-101-0497, Budget Act of 2005	-	1,039	-
Totals Available	\$4,143	\$2,039	\$3,000
Unexpended balance, estimated savings	-643	-1,039	-
Balance available in subsequent years	-1,039	-	-
TOTALS, EXPENDITURES	\$2,461	\$1,000	\$3,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$2,461	\$2,328	\$3,100
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$214,578	\$509,635	\$417,301

FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
0033 State Energy Conservation Assistance Account ^s			
BEGINNING BALANCE			
Prior year adjustments	\$4,431	\$9,768	-
Adjusted Beginning Balance	2,674	-	-
	\$7,105	\$9,768	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	618	50	\$50
150600 Income From Other Investments	24	10	10
Transfers and Other Adjustments:			
FO3061 From Ratepayer Relief Fund per Budget Act of 2007	-	-	24,796
Total Revenues, Transfers, and Other Adjustments	\$642	\$60	\$24,856
Total Resources	\$7,747	\$9,828	\$24,856
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3360 Energy Resources Conservation and Development Commission (State Operations)	503	12,228	26,356
Expenditure Adjustments:			
3360 Energy Resources Conservation and Development Commission			
Loan repayments per Public Resources Code Sections 25410-25421 (State Operations)	-2,524	-2,400	-1,500
Total Expenditures and Expenditure Adjustments	-\$2,021	\$9,828	\$24,856
FUND BALANCE	\$9,768	-	-
Reserve for economic uncertainties	9,768	-	-
0034 Geothermal Resources Development Account ^s			
BEGINNING BALANCE			
	\$46	-\$125	\$2,080
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

* Dollars in thousands, except in Salary Range.

3360 Energy Resources Conservation and Development Commission - Continued

	2005-06*	2006-07*	2007-08*
Revenues:			
151800 Federal Lands Royalties	2,605	6,570	6,570
152400 School Lands Royalties	38	97	97
Transfers and Other Adjustments:			
TO0497 To Local Government Geothermal Res Revolving Subacct, Geothermal Res Dev Acct per Public Resources Code Section 3822	-793	-2,000	-2,000
Total Revenues, Transfers, and Other Adjustments	<u>\$1,850</u>	<u>\$4,667</u>	<u>\$4,667</u>
Total Resources	\$1,896	\$4,542	\$6,747
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3370 Renewable Resources Investment Program (State Operations)	759	1,200	1,200
9520 Apportionment of Geothermal Resources Development (Local Assistance)	<u>1,262</u>	<u>1,262</u>	<u>1,262</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,021</u>	<u>\$2,462</u>	<u>\$2,462</u>
FUND BALANCE	-\$125	\$2,080	\$4,285
Reserve for economic uncertainties	-125	2,080	4,285
0186 Energy Resources Surcharge Fund ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
120300 Energy Resource Surcharge	\$53,501	\$54,571	\$55,662
Transfers and Other Adjustments:			
TO0465 To Energy Resources Programs Account per Revenue and Taxation Code Section 40182	-53,501	-54,571	-55,662
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>-</u>
Total Resources	-	-	-
FUND BALANCE	-	-	-
0314 Diesel Emission Reduction Fund ^s			
BEGINNING BALANCE	\$683	\$979	\$1,264
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	30	35	40
164300 Penalty Assessments	<u>266</u>	<u>250</u>	<u>250</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$296</u>	<u>\$285</u>	<u>\$290</u>
Total Resources	<u>\$979</u>	<u>\$1,264</u>	<u>\$1,554</u>
FUND BALANCE	\$979	\$1,264	\$1,554
Reserve for economic uncertainties	979	1,264	1,554
0381 Public Interest Research, Development, and Demonstration Fund ^s			
BEGINNING BALANCE	\$38,631	\$71,112	\$38,568
Prior year adjustments	<u>5,423</u>	-	-
Adjusted Beginning Balance	\$44,054	\$71,112	\$38,568
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
120300 Energy Resource Surcharge	65,278	65,931	66,590
150300 Income From Surplus Money Investments	7,933	8,000	9,000
161400 Miscellaneous Revenue	<u>1,038</u>	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$74,249</u>	<u>\$73,931</u>	<u>\$75,590</u>
Total Resources	\$118,303	\$145,043	\$114,158
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands, except in Salary Range.

3360 Energy Resources Conservation and Development Commission - Continued

	2005-06*	2006-07*	2007-08*
0840 State Controller (State Operations)	6	12	12
3360 Energy Resources Conservation and Development Commission (State Operations)	<u>47,185</u>	<u>106,463</u>	<u>70,963</u>
Total Expenditures and Expenditure Adjustments	<u>\$47,191</u>	<u>\$106,475</u>	<u>\$70,975</u>
FUND BALANCE	\$71,112	\$38,568	\$43,183
Reserve for economic uncertainties	71,112	38,568	43,183
0382 Renewable Resource Trust Fund ^s			
BEGINNING BALANCE	\$146,568	\$205,913	\$200,027
Prior year adjustments	<u>50</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$146,618	\$205,913	\$200,027
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
120300 Energy Resource Surcharge	140,900	143,718	146,592
150300 Income From Surplus Money Investments	13,836	15,000	15,000
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 3360-011-0382, Budget Act of 2002	<u>-</u>	<u>131,800</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$154,736</u>	<u>\$290,518</u>	<u>\$161,592</u>
Total Resources	\$301,354	\$496,431	\$361,619
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	18	24	28
3360 Energy Resources Conservation and Development Commission (State Operations)	<u>95,423</u>	<u>296,380</u>	<u>219,442</u>
Total Expenditures and Expenditure Adjustments	<u>\$95,441</u>	<u>\$296,404</u>	<u>\$219,470</u>
FUND BALANCE	\$205,913	\$200,027	\$142,149
Reserve for economic uncertainties	205,913	200,027	142,149
0429 Local Jurisdiction Energy Assistance Account ^s			
BEGINNING BALANCE	\$962	\$1,228	-
Prior year adjustments	<u>172</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,134	\$1,228	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	<u>94</u>	<u>100</u>	<u>\$100</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$94</u>	<u>\$100</u>	<u>\$100</u>
Total Resources	\$1,228	\$1,328	\$100
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3360 Energy Resources Conservation and Development Commission (Local Assistance)	<u>-</u>	<u>1,328</u>	<u>100</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$1,328</u>	<u>\$100</u>
FUND BALANCE	\$1,228	-	-
Reserve for economic uncertainties	1,228	-	-
0465 Energy Resources Programs Account ^s			
BEGINNING BALANCE	\$11,341	\$21,937	\$17,392
Prior year adjustments	<u>8,356</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$19,697	\$21,937	\$17,392
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	114	500	500
161400 Miscellaneous Revenue	84	5	5
Transfers and Other Adjustments:			

* Dollars in thousands, except in Salary Range.

3360 Energy Resources Conservation and Development Commission - Continued

	2005-06*	2006-07*	2007-08*
FO0186 From Energy Resources Surcharge Fund per Revenue and Taxation Code Section 40182	53,501	54,571	55,662
FO9326 From California Consumer Power and Conservation Financing Authority Fund loan repayment per Item 8665-011-9326, Budget Act of 2007	-	-	2,541
Total Revenues, Transfers, and Other Adjustments	<u>\$53,699</u>	<u>\$55,076</u>	<u>\$58,708</u>
Total Resources	\$73,396	\$77,013	\$76,100
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	6	12	12
0860 State Board of Equalization (State Operations)	222	241	242
1760 Department of General Services (State Operations)	1,237	1,539	1,549
3360 Energy Resources Conservation and Development Commission (State Operations)	47,863	55,265	60,628
3860 Department of Water Resources (State Operations)	1,742	2,024	2,177
8770 Electricity Oversight Board (State Operations)	<u>389</u>	<u>540</u>	<u>549</u>
Total Expenditures and Expenditure Adjustments	<u>\$51,459</u>	<u>\$59,621</u>	<u>\$65,157</u>
FUND BALANCE	\$21,937	\$17,392	\$10,943
Reserve for economic uncertainties	21,937	17,392	10,943
0479 Energy Technologies Research, Development and Demonstration Account ^s			
BEGINNING BALANCE	\$2,596	\$2,705	\$232
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	75	100	100
150600 Income From Other Investments	<u>2</u>	<u>5</u>	<u>5</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$77</u>	<u>\$105</u>	<u>\$105</u>
Total Resources	\$2,673	\$2,810	\$337
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3360 Energy Resources Conservation and Development Commission (State Operations)	-	2,600	250
Expenditure Adjustments:			
3360 Energy Resources Conservation and Development Commission			
Loan repayments per Public Resources Code Section 25650 (State Operations)	<u>-32</u>	<u>-22</u>	<u>-22</u>
Total Expenditures and Expenditure Adjustments	<u>-\$32</u>	<u>\$2,578</u>	<u>\$228</u>
FUND BALANCE	\$2,705	\$232	\$109
Reserve for economic uncertainties	2,705	232	109
0497 Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account ^s			
BEGINNING BALANCE	\$1,936	\$349	\$1,341
Prior year adjustments	<u>179</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$2,115	\$349	\$1,341
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	209	300	400
Transfers and Other Adjustments:			
FO0034 From Geothermal Resources Development Account per Public Resources Code Section 3822	793	2,000	2,000
Total Revenues, Transfers, and Other Adjustments	<u>\$1,002</u>	<u>\$2,300</u>	<u>\$2,400</u>
Total Resources	\$3,117	\$2,649	\$3,741
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands, except in Salary Range.

3360 Energy Resources Conservation and Development Commission - Continued

	2005-06*	2006-07*	2007-08*
3360 Energy Resources Conservation and Development Commission			
State Operations	307	308	307
Local Assistance	2,461	1,000	3,000
Total Expenditures and Expenditure Adjustments	<u>\$2,768</u>	<u>\$1,308</u>	<u>\$3,307</u>
FUND BALANCE	\$349	\$1,341	\$434
Reserve for economic uncertainties	349	1,341	434
0853 Petroleum Violation Escrow Account ^F			
BEGINNING BALANCE	\$3,741	\$1,249	\$1,549
Prior year adjustments	<u>-114</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$3,627	\$1,249	\$1,549
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
200400 External - Federal Government: PVEA Settlement	796	-	-
250300 Income From Surplus Money Investments	450	300	300
299000 Other Revenue	<u>250</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$1,496</u>	<u>\$300</u>	<u>\$300</u>
Total Resources	\$5,123	\$1,549	\$1,849
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
4700 Department of Community Services and Development			
State Operations	202	-	-
Local Assistance	<u>3,672</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,874</u>	<u>-</u>	<u>-</u>
FUND BALANCE	\$1,249	\$1,549	\$1,849
0854 Katz Schoolbus Fund ^F			
BEGINNING BALANCE	\$283	\$308	\$15
Prior year adjustments	<u>9</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$292	\$308	\$15
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
250300 Income from Surplus Money Investments	<u>16</u>	<u>10</u>	<u>10</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$16</u>	<u>\$10</u>	<u>\$10</u>
Total Resources	\$308	\$318	\$25
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3360 Energy Resources Conservation and Development Commission (State Operations)	<u>-</u>	<u>303</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$303</u>	<u>-</u>
FUND BALANCE	\$308	\$15	\$25
3062 Energy Facility License and Compliance Fund ^S			
BEGINNING BALANCE	\$651	\$2,730	\$4,839
Prior year adjustments	<u>615</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,266	\$2,730	\$4,839
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,990	2,607	950
150300 Income From Surplus Money Investments	<u>97</u>	<u>125</u>	<u>150</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,087</u>	<u>\$2,732</u>	<u>\$1,100</u>
Total Resources	\$3,353	\$5,462	\$5,939

* Dollars in thousands, except in Salary Range.

3360 Energy Resources Conservation and Development Commission - Continued

	2005-06*	2006-07*	2007-08*
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3360 Energy Resources Conservation and Development Commission (State Operations)	623	623	1,503
Total Expenditures and Expenditure Adjustments	<u>\$623</u>	<u>\$623</u>	<u>\$1,503</u>
FUND BALANCE	\$2,730	\$4,839	\$4,436
Reserve for economic uncertainties	2,730	4,839	4,436
3109 Natural Gas Subaccount, Public Interest Research, Development, and			
Demonstration Fund ^s			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
FO3015 From Gas Consumption Surcharge Fund per Chapter 512, Statutes of 2006	-	-	\$18,000
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>-</u>	<u>\$18,000</u>
Total Resources	-	-	\$18,000
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3360 Energy Resources Conservation and Development Commission (State Operations)	-	-	18,000
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>-</u>	<u>\$18,000</u>
FUND BALANCE	-	-	-

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	445.9	512.6	510.6	\$29,624	\$33,178	\$33,526
Salary Adjustments	-	-	-	-	2,131	1,766
Proposed New Positions:				Salary Range		
Regulatory and Planning:						
Power Plant Siting and Certification:						
Electric Transmission Sys Prog Spec III	-	-	1.0	6,607-8,031	-	88
Electric Transmission Sys Prog Spec II	-	-	1.0	6,228-7,567	-	82
Electric Transmission Sys Prog Spec I	-	-	2.0	5,832-7,084	-	154
Electricity Resource Planning:						
Electric Generation Sys. Spec II	-	-	1.0	5,476-6,655	-	72
Energy Resources Conservation Program:						
Buildings:						
Energy Commission Specialist III (TED)	-	-	1.0	5,369-6,810	-	75
Energy Commission Specialist II (EFF)	-	-	5.0	5,135-6,193	-	340
Mechanical Engineer	-	-	1.0	5,035-6,116	-	67
Energy Projects Eval & Assistance						
Senior Mechanical Engineer	-	-	1.0	6,460-7,848	-	85
Energy Commission Specialist I (EFF)	-	-	2.0	4,674-5,639	-	124
Associate Energy Specialist (TED)	-	-	1.0	4,255-5,172	-	56
Demand Side Program Evaluation:						
Electric Generation Sys. Prog. Spec I	-	-	1.0	5,832-7,084	-	77
Electric Generation Sys. Spec II	-	-	1.0	5,476-6,655	-	72
Electric Generation Sys. Spec I	-	-	1.0	5,249-6,305	-	70
Energy Commission Specialist II (FO)	-	-	1.0	5,134-6,193	-	68
Development Program:						
Transportation Tech & Fuels:						

* Dollars in thousands, except in Salary Range.

3360 Energy Resources Conservation and Development Commission - Continued

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Senior Mechanical Engineer	-	-	1.0	6,460-7,848	-	85
Energy Commission Specialist III (TED)	-	-	1.0	5,369-6,810	-	75
Energy Commission Specialist II (TED)	-	-	1.0	5,135-6,193	-	68
Energy Commission Specialist II (FO)	-	-	2.0	5,135-6,193	-	136
Mechanical Engineer	-	-	1.0	5,035-6,116	-	67
Energy Commission Specialist I (TED)	-	-	3.0	4,674-5,639	-	186
Associate Energy Specialist (TED)	-	-	1.0	4,255-5,134	-	56
Research and Development:						
Senior Mechanical Engineer	-	-	3.0	6,460-7,848	-	256
Electric Generation Sys. Spec II	-	-	1.0	5,476-6,655	-	73
Energy Commission Specialist II (TED)	-	-	1.0	5,135-6,193	-	68
Mechanical Engineer	-	-	2.0	5,035-6,116	-	133
Technology Evaluation:						
Associate Electrical Engineer	-	-	2.0	5,634-6,843	-	149
Energy Commission Specialist II (EFF)	-	-	2.0	5,135-6,193	-	136
Energy Commission Specialist II (TED)	-	-	3.0	5,135-6,193	-	204
Energy Commission Specialist I (TED)	-	-	2.0	4,674-5,639	-	124
Totals, Proposed New Positions	-	-	46.0	\$-	\$-	\$3,246
Total Adjustments	-	-	46.0	\$-	\$2,131	\$5,012
TOTALS, SALARIES AND WAGES	445.9	512.6	556.6	\$29,624	\$35,309	\$38,538

* Dollars in thousands, except in Salary Range.